

35th IHCA AGM National Council Annual Report 2022/2023

Martin Varley, Secretary General





National Council

- National officers elected at the National Council meeting on 9th September 2023
- Membership of the National Council is on page 29 for ratification following this report
- National Council Committees (pages 3 to 5)
- Council met on 11 occasions in the past year



2022 - 2024 National Council

IHCA National Council 2022/2024		
Name	Hospital/Region	Specialty
Eastern Region		
Dr Angus Burns	Dublin Dental University Hospital	Orthodontics
Prof Gabrielle Colleran	CHI at Temple Street/NMH	Radiology
Prof Anne Doherty	Mater Hospital	Psychiatry
Dr David Kevans	St James's Hospital	Gastroenterology
Mr Rustom Manecksha	Tallaght University Hospital	Urological Surgery
Mr Timothy Martin Murphy	Tallaght University Hospital	Orthopaedic Surgery
Dr Patricia Walsh	Naas General Hospital	Psychiatry
South East		
Dr Carmel Ann Daly	University Hospital Waterford	Radiology
Prof Robert Landers	University Hospital Waterford	Histopathology
Dr Conor O'Riordan	St Luke's Hospital, Kilkenny	Radiology
Midland Midland		
Prof Clare Fallon	Midland Regional Hospital, Mullingar	Geriatric Medicine
Dr Conor Meehan	Midland Regional Hospital, Tullamore	Radiology
North East		
Dr Rachel Cullivan	Cavan General Hospital	Psychiatry
Dr Mike Staunton	Our Lady of Lourdes, Drogheda	Anaesthesiology
North West		
Dr Áine Burke	Sligo University Hospital	Haematology
Dr John Scully	Letterkenny University Hospital	Anaesthesiology
West		
Dr Brian Egan	Mayo University Hospital	Gastroenterology
Dr Jan Steiner	Galway Clinic	Anaesthesiology
Vacant		
Mid-West		
Mr Colin Peirce	University Hospital Limerick	General Surgery
Prof Clodagh O'Gorman	University Hospital Limerick	Paediatrics
Southern		
Ms Eimear Conroy	University Hospital Kerry	Orthopaedic Surgery
Mr Greg Fulton	Cork University Hospital	Vascular Surgery
Dr Sinead Harney	Cork University Hospital	Rheumatology
Vacant		
Co-Options Co-Options		
Prof Elizabeth Barrett	CHI Temple Street	Psychiatry
Dr Gerard O'Connor	Mater Hospital	Emergency Medicine
Dr Ikechukwu Okafor	CHI Temple Street	Paediatrics



National Officers

President Prof Robert Landers

University Hospital Waterford

Vice Presidents Prof Gabrielle Colleran

Children's Health Ireland, Temple St

Prof Anne Doherty

Mater Hospital

Membership Secretary Dr Conor O'Riordan

St Luke's Hospital, Kilkenny

Treasurer Prof Clare Fallon

Midland Regional Hospital, Mullingar



National Committees & Chairs

1. Focus Group National Officers and immediate

past president, ex officio

2. Finance Committee Prof Clare Fallon

3. Legal Affairs Committee Prof Robert Landers

4. New Entrant Discrimination Committee Prof Robert Landers

5. New Entrant Working Group Dr Laura Durcan

6. Contract Negotiation GroupProf Robert Landers

7. Psychiatry Committee Prof Anne Doherty

8. Private Practice Committee Dr Conor O'Riordan

9. Full Time Private Practice Committee Mr Peter Ryan (Chair), Mr Colm Fahy (Vice

Chair)

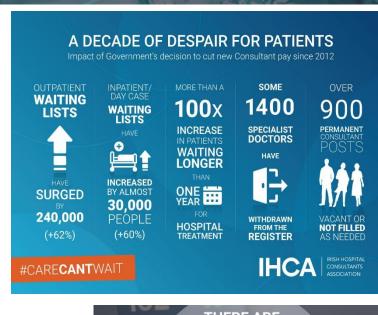
10. Health Insurer Schedule Reviews National Officers & representatives of relevant

specialties

#CareCantWait



- Launched in 2019
- **Capacity deficits**
- Consultant recruitment and retention crisis
- Increase public & political awareness
- In past year:
 - Twitter/X followers ↑ 4%
 - +250 posts (incl. 70 videos, audio clips or infographics)
 - 23 references (avg.) to IHCA in media each month
 - 600K annual Twitter/X impressions









Pre-Budget Submission 2024

HEALTH BUDGET 2024

must ensure realistic funding for the **INCREASED DEMAND AND COST** OF HOSPITAL CARE.



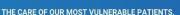


AT LEAST 5,000 BEDS

STARTING WITH THE RAPID DELIVERY OF 1,500 ACUTE BEDS IN 2023 AND 2024 - AS ANNOUNCED BY THE MINISTER

AN INCREASE TO 10%

of the total health budget is needed for Ireland's Mental Health Services - currently only 5.7% is allocated to







that are vacant or temporarily filled must be filled as needed and **OVER 2,000 CONSULTANTS** must be appointed by 2030.

1.1 MILLION PEOPLE

REMAIN ON SOME FORM OF HOSPITAL WAITING LIST





#CareCantWait Videos

Waiting lists due to public hospital and mental health service capacity deficits and the 1 in 5 permanent Consultant posts not filled as needed and already low number of Consultants on a population basis









A MINIMUM OF 5,000 ADDITIONAL PUBLIC HOSPITAL BEDS BY 2030

or 700 extra hospital beds each year for the next seven years.



Media Coverage



































News at One







Rob Landers, Clinical Director at Waterford Regional

Hospital; Peter Burke, Minister of State for European Affairs and Defence; Aodhán Ó Ríordáin, Labour TD for Dublin Bay North; Verona Murphy, Independent TD for

Doctors and

Media Coverage

IHCA consultants 'not confident' new contract will address recruitment challenge

Donnelly IHCA criticises Donnelly comments: clash over 'Consultants already working weekends'

Department and doctors at odds over waiting lists

out-of-hours Decade of hospital and EI'Deep frustration' raised at HSE meeting over

work appeal driving up waiting lists, idelays to contract change decisions

Midlands 'Ignored' In Government's toworHospital Bed Plan of resources as 838 recorded on trolleys

NEWS ➤ HEALTH ➤ Ireland World Business Ukraine Climate Politics Nuacht RTÉ Investigates

Trolley crisis: Waterford hospital 'shows solution plain sight'

IHCA raises concerns with Govt over some details of new consultant contract

Almost 85,000 hospital cancellations so far this year Hospital has avoided patients on trolleys by purchasing locally, says Dr Rob Landers

Limerick professor says health service has 'taken eye off the ball' 'It's our duty to speak out' -Sligo Hospital consultants say facilities not up to scratch

Waiting list woes go on

Over 1.1million people are still in need of hospital care... with 'long waiters' rising

across the West and North West

Elderly patients left waiting 1-000 cancellations in first two first from the first from the first first from the first first

Over-75s kept in for two hours more than the general population

Minister's hospital bed plan 'outdated'

Growing mental health crisis among young

Hospital waiting lists at a 'virtual standstill'

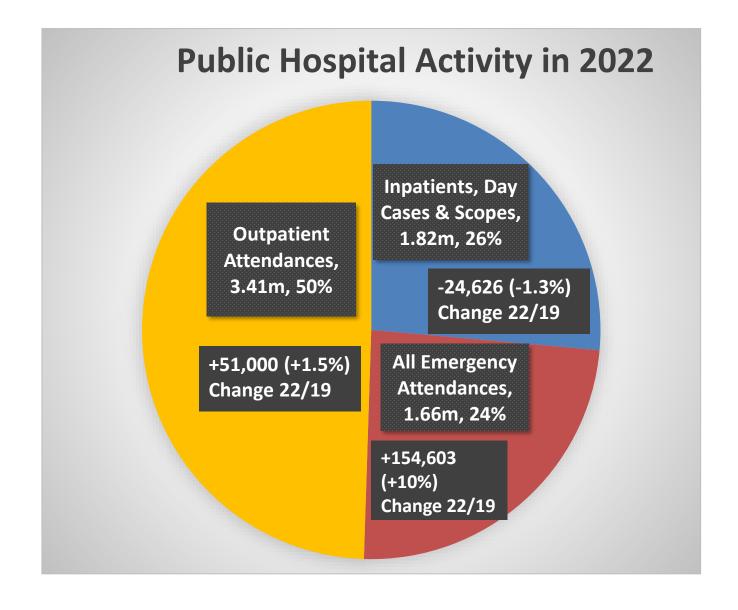




Obreakingnews.ie

Public Hospital
Medical &
Surgical Care
provided to
almost 6.9m
patients in 2022

(6.7m in 2019, 5.8m in 2020 & 6.3m in 2021)



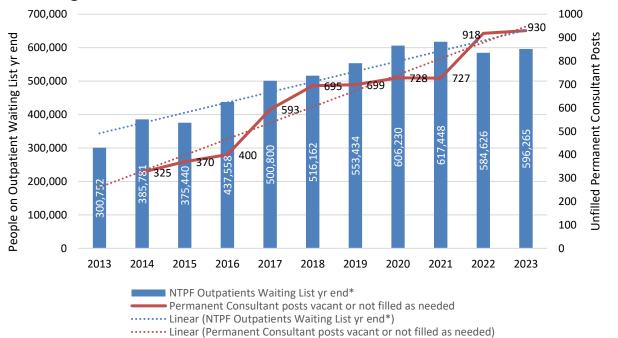
Despite increase in activity, nearly 900,000 people are on NTPF waiting lists



Consultant Vacancies

- Govt. must restore trust to fill the 933 permanent Consultant posts vacant or temporarily filled
- Govt. must fund and appoint 2,000 additional
 Consultants by 2030 or +300 Consultants p.a.

Strong trend and relationship between increasing levels of Consultant vacancies/temporary filled posts and growing waiting lists



- Ireland has 34% fewer Consultants than EU avg. and longest waiting lists in Europe
- Record 933 Consultant posts (22% of total)
 vacant or filled on temporary/ agency basis
- HSE forced to fill vacant posts with 109 nonspecialists at end of June in breach of MPA 2007, HSE recruitment rules and Consultant Contracts
- 1,400 specialists have voluntarily withdrawn from Medical Council's Specialist Division since 2012
- Workload, burnout and lack of medical teams and other supports are among factors leading to decision to leave
- Recruitment problems remain no appointments in 86 out of 252 completed PAS competitions in 2022

Sources: See Pre-Budget Submission



Public Hospital Demand and Capacity

Change in Total Average Inpatient/Day Case Beds 2008-2022



Sources: Health in Ireland: Key Trends, 2014, 2017 & 2021, DOH; Department of Health Open Beds Report – March 2021, 12 July 2021; HSE PQ response to Deputy David Cullinane, 7 April 2022; HSE PQ response to Deputy David Cullinane, 14 February 2023

Since 2008:

- Population ↑ 664,000 (15%)
- Inpatient/Day Case Beds ↑ 587 (4%)
- But on a Population Basis Hospital Beds ↓ 10%
- Lowest number of hospital beds in EU 40% below EU27 avg.
- Highest bed occupancy rate 95% avg. (Jan-Feb 2023)
- HSE accepts this level of bed occupancy is "unsafe"

- Ireland needs minimum 5,000 additional public hospital beds by 2030 – or 700 extra hospital beds each year for next 7 years
- Must start with rapid delivery of the 1,500 acute beds Minister for Health committed to open in 2023 and 2024
- Minister acknowledged proposed increase of 2,600 beds in Capacity Review and NDP was "lowballed"
- Even additional **1,000 inpatient beds since 2018 is 25% below target** of +260 beds p.a.
- Current 323 ICU beds need to increase to:
 - 579 beds as per Prospectus Report
 (2009) +79%
 - Then 720 to reach OECD avg. on population basis – +123%

IHCA Public Hospital Capacity

- Ireland has 5.2 operating theatres per 100,000 pop. in public hospitals half the EU avg. (10.3)
- Expansion of theatre capacity is needed in all public hospitals not just in planned 6 surgical hubs (€100m-€120m) and 4 elective hospitals (€3bn estimated capital cost)
- Above costs are significant but just a fraction of Govt. forecast budget surpluses of €26bn in 2023 & 2024
- Increase in capacity required to address overcrowding
 - Annual Trolley Count could be as high as 123,000 in 2023
 - Cancelled appointments: 250,000 this year if current rates persist & capacity not expanded urgently
 - 500-plus patients on a daily basis are awaiting step-down care in community often for months



Waiting Lists

Consultant vacancies and capacity deficits causing persistent and damaging waiting lists for assessment and treatment

- 896,700 people on some form of NTPF waiting list
- Already +1.1m awaiting hospital care given 250,000 also waiting for diagnostic scans: MRIs, CTs, Ultrasounds
- €443m WLAP target ↓ **69,000 (10%) in 3 main waiting lists by end 2023**
- Lists ↑ 18,200 by end August v 45,500 pro rata reduction target by Aug a
 63,700 shortfall
- 2.7% (+181K) \uparrow in overall hospital active in 2022 v 2019 (mainly ED \uparrow 155k) OPD \uparrow 1.5% IP/DC/Scopes \downarrow 1.3% ED \uparrow 10%
- If Outpatient ↑ >2% on 2019 levels, it could take 14½ years to clear estimated backlog of care over past 4 years and reduce current unacceptable waiting lists
- If IP/DC ↑ >2% on 2019 levels, it could take 13 years to clear est. backlog and waiting list
- Dependent on increase in Consultant numbers and expansion in public hospital capacity



Capital Investments

- Over €4bn capital funding needed for announced hospital developments not yet provided for:
 - 4 new Elective Hospitals (est. cost over €3bn)
 - 1,500 rapid build hospital beds promised by end of 2024 (€1bn)
 - 6 Surgical Hubs (€100m-€120m)
- Overruns with National Children's Hospital must be funded separately to avoid cancellation/delay with other projects
- Capital funding has not been provided for essential equipment replacements – when HSE estimated in 2017 this would cost €3.64bn
- Urgent need to fund National Electronic Health Record without delay
- HSE needs to invest in new IT systems, replacing legacy IT equipment and upgrading its cybersecurity





Pre-Budget Submission: Budget 2024

- Ensure realistic funding for the increased demand and cost of hospital care
- €4 billion in capital funding to build and open essential hospital improvements already announced by the Minister for Health
- +5,000 acute hospital beds and more than double ICU beds
- Rapid delivery of the 1,500 acute beds the Minister committed to open in 2023 and 2024
- Immediately fill the record 933 (1 in 5) approved Consultant posts vacant/filled on temporary basis & appoint 2,000 additional Consultants by 2030 to address waiting lists
- Expand theatre capacity for essential scheduled care across our acute hospital base not just in six surgical hubs and four elective hospitals



Mental Health Budget

Ireland has:

- Third lowest number of inpatient psychiatric beds in EU
- Third of all permanent Consultant Psychiatry posts are not filled as needed
- Mental Health **Teams significantly below** recommended levels in *A Vision for Change* (2006)

Government must:

- Open an additional 300 adult psychiatric inpatient beds
- More than double number of CAMHS beds from 50 to 130
- Fill the 32% of Consultant Psychiatry posts not filled as needed plus approve additional posts
- Address shortfalls in Community Team staffing
- At 5.7% of overall Health Budget, Mental Health Budget is half most Northern European countries
- Should be increased to 10% of Health Budget as recommended in Sláintecare



- Recent CAMHS reports underline scale and severity of deficits
- Some CAMHS Teams 50% below recommended staffing levels
- Consequences of under-resourcing exposed in South Kerry CAMHS – no permanent Consultant Clinical Lead for 7 years



Consultant Contract Negotiations

- Ministerial instruction to implement 2023 Consultants' Contract from 8th March formally brought an end to negotiations prematurely
- Regrettable that significant number of concerns not satisfactorily addressed
- Association carried out negotiations in good faith with aim of achieving Contract that would attract Consultants back from abroad and those in training
- Survey found 73% of public contract respondents more likely to remain on their current contract
- Concerns borne out as just 379 (9%) Consultants switched to 2023 CC by mid-Sept v 85% of Consultants who had signed up to 2008 CC over similar period
- Ability to fill 933 vacant Consultants posts plus 2,000 additional posts and address record waiting lists will be the acid test of the new Contract



Clinical Indemnification

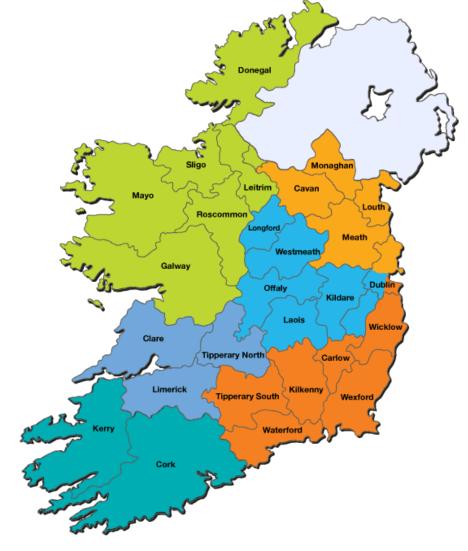
- Consultant clinical indemnity costs more than doubled up to quadrupling in some specialties – since 2012
- State Claims Agency costs increasing ↑ 4-fold in 8 years
- Contributory factors:
 - Capacity constraints
 - Consultant vacancies
 - Waiting lists and delays
- Reform Tort Law, pre-action protocols, mediation
- Met with Interdepartmental Working Group on clinical negligence claims in May

Governance & Restructuring

- Six new HSE Health
 Regions must be
 empowered through the
 devolution of authority,
 responsibility and
 accountability to local
 hospitals and services
- Streamlined service essential to facilitate effective decision making



- FSS an larthair agus larthuaiscirt HSE West and North West
 - FSS Bhaile Átha Cliath agus an Oirthaiscirt HSE Dublin and North East
- FSS Bhaile Átha Cliath agus Lár na Tíre HSE Dublin and Midlands
 - **FSS an Iarthar Láir** HSE Mid West
- FSS Bhaile Átha Cliath agus an Oirdheiscirt HSE Dublin and South East
 - FSS an lardheiscirit HSE South West



 Redirect resources to increase staffing directly involved in providing frontline patient care



Health Insurance

- Extensive discussions with insurers
- Updated 2023 Schedules:
 VHI, Laya and Irish Life
 Health
- Further specialty meetings



Conclusions

- Fill the 933 permanent Consultant posts not filled as needed and appoint 2,000 additional Consultants by 2030
- Credible, funded, time-bound plans needed from Government to rapidly increase acute hospital capacity
- Need an estimated 5,000 additional public hospital beds by 2030. Must start with the rapid delivery of 1,500 acute beds Minister for Health committed to open in 2023/24
- €4 billion in capital funding needed to build and open essential hospital improvements already announced by Minister Donnelly
- Essential that additional scheduled care is provided to patients in all public hospitals, not just in proposed 6 surgical hubs and 4 elective hospitals
- Consultants must be provided with adequate medical teams and other supports required to provide timely high quality safe care to patients
- Acid test for new Contract will be vacancies and waiting lists

Approval of the Annual Report Proposer and Seconder

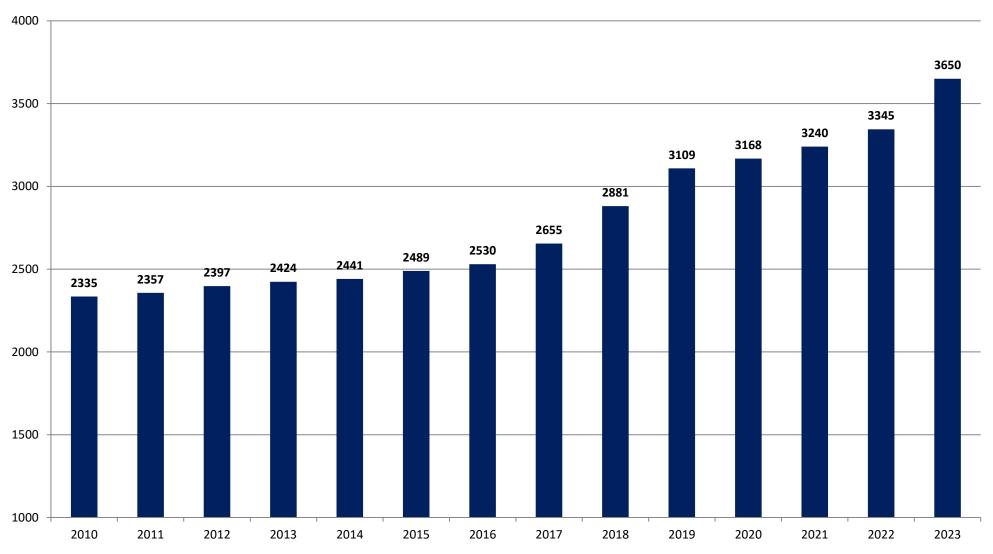


Mr Martin Varley Membership Report





Membership Report



Membership – 3,650 plus hundreds of Associate Members



Membership Report Proposer and Seconder



Reappointment of the Auditor Curran Nalty & Co Proposer and Seconder

